

OVERVIEW OF BUDGET

DEPARTMENT: SUPERINTENDENT OF SCHOOLS
SUPERINTENDENT: HERB FISCHER
BUDGET UNIT: AAA SCS

I. GENERAL PROGRAM STATEMENT

The County Superintendent of Schools is the elected chief school administrative officer of the county and is mandated by state law to provide various services for the school districts and two regional occupational programs and provides ancillary services to five community college districts within the county. As a fiscally dependent County Office of Education, this budget supports administrative housing, maintenance, and other contracted support. Through state and other funding sources, the Superintendent provides services to 380,830 Kindergarten through 12th grade students and approximately 37,000 community college students in accordance with the education code, and includes alternative education, special education, and curriculum and instruction.

There is no staffing associated with this budget unit.

II. BUDGET & WORKLOAD HISTORY

	Actual 2001-02	Budget 2002-03	Actual 2002-03	Budget 2003-04
Total Appropriation	290,356	282,224	281,997	-
Local Cost	290,356	282,224	281,997	-

III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET

PROGRAM CHANGES

The county's obligation to fund schools was previously recorded in several budget units. Beginning in 2003-04, this budget unit is being closed out and added into the former School Claims budget unit (AAA SCL) in order to reflect the total county obligation for funding schools in a single budget unit.

GROUP: Administrative/Executive DEPARTMENT: Superintendent of Schools FUND: General AAA SCS			FUNCTION: Education ACTIVITY: School Administration		
	2002-03 Actuals	2002-03 Approved Budget	2003-04 Board Approved Base Budget	2003-04 Board Approved Charges to Base Budget	2003-04 Final Budget
<u>Appropriation</u>					
Services and Supplies	281,997	282,224	-	-	-
Total Appropriation	281,997	282,224	-	-	-
Local Cost	281,997	282,224	-	-	-

Board Approved Changes to Base Budget

Services and Supplies	(282,224)	Transfer cost to consolidated County Schools budget unit (AAA SCL).
Total Appropriation	(282,224)	
Local Cost	(282,224)	